

ANEXO "C" - DEF 1

INFORME DE AVANCE FISICO Y FINANCIERO DE ENTIDADES RECEPTORAS DE SUBSIDIOS O SUBVENCIONES CON RECURSOS DEL ESTADO

Bases Legales:  
 Decreto 32 Bis del Decreto No. 101-97, Ley Orgánica del Presupuesto.  
 Decreto 57-2008, Ley de Acceso a la Información Pública

Artículo 14 y 15 del Acuerdo gubernativo No. 55-2016, Reglamento de Manejo de Subsidios y Subvenciones.  
 LEYES VIGENTES PARA EL PERIODO 2020.  
 Responsable de la actualización de la información: Lic. Luis Roberto Bolaños Morales

Informe correspondiente al mes de: Septiembre 2020

Fecha de actualización: 30/09/2020

| 1. Nombre o razón social   |  | 2. Código de entidad receptora |  | 3. Número de identificación tributaria (NIT) |  | 4. Domicilio fiscal |  | 5. Página de Internet y número telefónicos |  | 6. Nombre del representante legal |  | 7. Número y fecha del convenio |  | 8. Número y fecha de la disposición legal que autoriza el convenio |  | 9. Objeto general del subsidio o subvención |  | 10. Indicadores y resultados |  | 11. Nombre de la institución pública que otorga el subsidio o subvención |  | 12. Monto anual en Q. |  |
|--|--|--------------------------------|--|--|--|---------------------|--|--|--|-----------------------------------|--|--------------------------------|--|--|--|---|--|------------------------------|--|--|--|-----------------------|--|
| <p><b>DATOS GENERALES DE LA ENTIDAD RECEPTORA DE SUBSIDIOS O SUBVENCIONES</b></p> <p>ASOCIACION OBRAS SOCIALES DEL SANTO HERMANO PEDRO, FRAILES FRANCISCANOS, OFM.</p> <p>6a. Calle Oriente entre 3a. Y 4a. Avenida No. 20, La Antigua Guatemala, Sacatepéquez, Guatemala.<br/>                     www.obrashermanopedro.org      Tel. 79312100 Ext. 161<br/>                     José Alberto González Fuentes<br/>                     16-2020 de fecha 24/09/2020<br/>                     Acuerdo Ministerial No. 73-2020 de fecha 27/03/2020</p> <p>La Asociación Obras Sociales del Santo Hermano Pedro, Frailes Franciscanos, OFM, Prestará servicios de Salud y Asistencia Social integralmente en forma gratuita a pacientes referidos por la Red de Servicios del Ministerio de Salud Pública y Asistencia Social.<br/>                     Para el mes de Septiembre se brindaron en total 12,401 servicios y se atendieron 398 Personas.<br/>                     Ministerio de Salud Pública y Asistencia Social      Q. 20,000,000.00</p> |  |                                |  |  |  |                     |  |  |  |                                   |  |                                |  |  |  |   |  |                              |  |  |  |                       |  |

| No.            | Metas   | Unidad de Medida (U) | Avance Físico de la Ejecución |                |                        | Avance Financiero de la Ejecución |                     |                | Observaciones<br>(Justificación de variaciones) |
|----------------|---|----------------------|-------------------------------|----------------|------------------------|-----------------------------------|---------------------|----------------|---|
|                |   |                      | Cantidad                      | % de Ejecución | Programado Anual       | Total Transferido Acumulado       | Ejecutado Acumulado | % de Ejecución |   |
| 1              | Atención integral a residentes (pacientes) con discapacidad física y mental.                      | SERVICIOS            | 89,570                        | 72.394         | Q 11,110,221.80        | Q 12,047,497.76                   | 60.24%              |                |   |
| 2              | Atención integral a niños en Guardería Infantil.  | SERVICIOS            | 20,337                        | 6.922          | Q 386,788.12           | Q 263,278.19                      | 1.32%               |                |   |
| 3              | Atención integral a niños con diferentes grados de discapacidad intelectual y controlabilidad.    | SERVICIOS            | 9,150                         | 7.971          | Q 1,203,739.00         | Q 1,056,726.64                    | 5.34%               |                |   |
| 4              | Atención integral a residentes (pacientes) de la tercera edad.                                    | SERVICIOS            | 9,300                         | 10.710         | Q 478,098.18           | Q 443,878.54                      | 2.22%               |                |   |
| 5              | Atención integral a residentes socio-familiares con problemas de adicción a drogas y alcoholismo. | SERVICIOS            | 11,885                        | 8.481          | Q 821,152.90           | Q 729,138.56                      | 3.65%               |                |   |
| <b>TOTALES</b> |   |                      | <b>140,342</b>                | <b>106,378</b> | <b>Q 20,000,000.00</b> | <b>Q 14,552,519.69</b>            | <b>72.76%</b>       |                |   |

Se hace la observación que el monto ejecutado acumulado excede la cantidad del monto total transferido, puesto que se han realizado préstamos internos para cubrir pago a proveedores, por motivo de los atrasos en las transferencias del subsidio que se recibe.

| No.            | Metas   | Unidad de Medida | III. INFORMACIÓN DE AVANCE FISICO Y FINANCIERO MENSUAL |                |                |                |                |                |                |                |                |             |           |           | TOTALES |  |                 |
|----------------|---|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------|-----------|---------|--|-----------------|
|                |   |                  | Enero  | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre     | Noviembre | Diciembre |         |  |                 |
| 1              | Atención integral a residentes (pacientes) con discapacidad física y mental.                      | SERVICIOS        | Q961,462.85  | Q 1,029,248.24 | Q 1,129,795.66 | Q 1,327,996.18 | Q 1,641,531.30 | Q 1,525,911.70 | Q 1,318,870.50 | Q 1,406,326.65 | Q 1,706,314.68 |             |           |           |         |  | Q 12,047,497.76 |
| 2              | Atención integral a niños en Guardería Infantil.  | SERVICIOS        | Físico 1,714   | Q 38,852.65    | Q 39,888.68    | Q 51,405.05    | Q 46,825.18    | Q 31,812.70    | Q 6,043.41     | Q 7,682.50     | Q 21,615.55    | Q 27,704.47 |           |           |         |  | Q 263,278.19    |
| 3              | Atención integral a niños con diferentes grados de discapacidad intelectual y controlabilidad.    | SERVICIOS        | Físico Q103,818.23                                     | Q 103,052.07   | Q 102,817.00   | Q 96,190.21    | Q 107,185.11   | Q 137,999.31   | Q 145,555.99   | Q 136,975.63   | Q 135,133.09   |             |           |           |         |  | Q 1,086,726.64  |
| 4              | Atención integral a residentes (pacientes) de la tercera edad.                                    | SERVICIOS        | Físico Q 42,278.67                                     | Q 46,439.64    | Q 45,288.18    | Q 46,925.78    | Q 46,058.49    | Q 60,775.83    | Q 48,188.01    | Q 49,381.01    | Q 58,542.93    |             |           |           |         |  | Q 443,878.54    |
| 5              | Atención integral a residentes socio-familiares con problemas de adicción a drogas y alcoholismo. | SERVICIOS        | Físico Q 59,545.47                                     | Q 69,642.88    | Q 82,981.04    | Q 84,095.51    | Q 74,449.69    | Q 89,619.69    | Q 83,134.11    | Q 84,924.07    | Q 100,746.70   |             |           |           |         |  | Q 729,138.56    |
| <b>TOTALES</b> |   |                  | <b>716</b>   | <b>894</b>     | <b>1,200</b>   | <b>1,123</b>   | <b>961</b>     | <b>758</b>     | <b>829</b>     | <b>815</b>     | <b>1,185</b>   |             |           |           |         |  | <b>8481</b>     |





V. PERSONAL CONTRATADO CON RECURSOS DEL SUBSIDIO O SUBVENCIÓN

| No. | Apellidos y Nombres                 | Código Único de Identificación (CUI) | Monto del contrato | Piezo del contrato (meses) | Monto pagado en el mes | Observaciones                   |
|-----|-------------------------------------|--------------------------------------|--------------------|----------------------------|------------------------|---------------------------------|
| 1   | ROJO PEREZ, AURA MARINA             | 1665 87397 0301                      | 42.780,00          | 10 meses                   | 3.555,00               | SUSPENDIDO Temporalmente        |
| 2   | ARIAS, GIGORIA MARIA                | 1697 36938 0312                      | 39.000,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 3   | AGUIAR SOLANO, ROSAMARIA            | 3056 73434 0301                      | -                  | 0                          | -                      | REORDENAMIENTO/CAMBIO de Nomina |
| 4   | BOLANOS MORALES, LUIS ROBERTO       | 1687 41245 0301                      | 180.000,00         | 12 meses                   | 15.000,00              |                                 |
| 5   | GARCIA CASTILLO, CARMEN ALCIA       | 2349 98024 0301                      | 71.400,00          | 12 meses                   | 5.950,00               |                                 |
| 6   | VACANTE                             |                                      | 18.800,00          | 7 meses                    | -                      | PENDIENTE DE CONTRATAR          |
| 7   | HERRANDEZ COLOLON, SONIA MARIBEL    | 2517 57382 0314                      | 27.650,00          | 7 meses                    | -                      | REORDENAMIENTO/CAMBIO de Nomina |
| 8   | SOLIS CARDENAS, CLARA ANDREA        | 2610 12495 0302                      | 51.000,00          | 12 meses                   | 4.250,00               |                                 |
| 9   | GARCIA BURRION, MARIA ELENA         | 2986 33329 0301                      | 47.400,00          | 12 meses                   | 3.950,00               |                                 |
| 10  | LEPE CASTRO, SHEYLA CAROLINA        | 2746 79744 0301                      | -                  | 0                          | 4.575,00               | REORDENAMIENTO Interno          |
| 11  | CONTRERAS DIAZ, WALAYDA LORENA      | 2422 44793 0101                      | 87.000,00          | 12 meses                   | 7.250,00               |                                 |
| 12  | COLOLON RODAS, LESLY PAOLA          | 3590 77315 0312                      | -                  | 0                          | -                      | REORDENAMIENTO/CAMBIO de Nomina |
| 13  | TAX SAPON, SANDRA SAYURI RAMONA     | 1739 51414 0801                      | 111.000,00         | 0                          | -                      | REORDENAMIENTO/CAMBIO de Nomina |
| 14  | BARRIENTOS HERNANDEZ, ALLAN RODRIGO | 2575 88175 0313                      | 40.620,00          | 12 meses                   | 3.385,00               |                                 |
| 15  | TERETI TERETI, ELVIS ADELSO         | 2974 05314 0303                      | 45.000,00          | 12 meses                   | 3.750,00               |                                 |
| 16  | CHILE CUX, FERNANDO                 | 2373 93689 0301                      | 51.000,00          | 12 meses                   | 4.250,00               |                                 |
| 17  | GARCIA CUTZAN, RIVALDO QUELIMIN     | 1817 29725 0301                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 18  | ESQUEQUE CHARAL, EUSEBIO            | 1881 77310 0314                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 19  | GUARAN SANTOS, ERIBIN FRANCISCO     | 1744 39342 0315                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 20  | ROJAS SAS, DANY EMANUEL             | 2176 93938 0301                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 21  | SEN MARRICOJUN, OSCAR               | 1973 63700 0408                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 22  | LOPEZ PERINATI, PEDRO FERNANDO      | 2329 81736 0301                      | 39.000,00          | 12 meses                   | 1.950,00               | SUSPENDIDO IESS                 |
| 23  | TAL PEREZ, JUAN CARLOS              | 2143 58755 0314                      | 48.000,00          | 12 meses                   | 4.000,00               |                                 |
| 24  | COC YACHE, LORENZO                  | 1844 05971 0314                      | 39.000,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 25  | CHAVEZ COLLIN, SECUNINICO           | 1695 14501 0301                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 26  | GOMEZ VALLE, JESUS                  | 1942 93483 0314                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 27  | GOMEZ FLORES, JOSE ALBERTO          | 3468 38541 0312                      | 59.100,00          | 12 meses                   | 4.925,00               | SUSPENDIDO Temporalmente        |
| 28  | TARACENA WUÑOZ, REYNA GEORGINA      | 2489 63961 0301                      | 59.100,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 29  | ORTIZ HERRERA, BIANKA YESEMINA      | 1702 11150 0301                      | 59.100,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 30  | ZAMORA, HERRANDEZ, MIRNA PIEDAD     | 1966 97832 0401                      | 59.100,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 31  | CARRILLO LOPEZ, SUSANA REBECA       | 1748 04547 0101                      | 59.100,00          | 12 meses                   | 7.008,34               |                                 |
| 32  | CASTILLO PEREZ, AUBA BEATRIZ        | 2331 56267 0301                      | 87.000,00          | 12 meses                   | 3.397,84               |                                 |
| 33  | GIMON GONZALEZ, MARIA DEL CARMEN    | 1821 41748 0312                      | 42.180,00          | 12 meses                   | 3.515,00               |                                 |
| 34  | SITLAN PEIPE, DELIANY CONSUELO      | 3463 14429 0411                      | 42.180,00          | 12 meses                   | 3.515,00               |                                 |
| 35  | LOBOS GOMEZ, OSCAR ARMANDO          | 2519 89011 0301                      | 42.180,00          | 12 meses                   | 3.515,00               |                                 |
| 36  | QUICHE ALVAREZ, FRANKLIN FRANCISCO  | 3063 04538 0314                      | 42.180,00          | 12 meses                   | 3.397,84               |                                 |
| 37  | JIMENEZ ENRIQUET, ELVIRA JESUS      | 2490 38188 0301                      | 42.180,00          | 12 meses                   | 3.515,00               |                                 |
| 38  | SOCORREC FLORES, ALMA GABRIELA      | 2419 97283 0301                      | 51.000,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 39  | BETHANCOURT SANCHEZ, CLAUDIA LORENA | 2454 43088 0301                      | 57.000,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 40  | RIVERA REJINOS, ALBA RAQUEL         | 2315 63108 0901                      | 116.700,00         | 12 meses                   | 9.725,00               |                                 |
| 41  | FIGUE COROY, IGNACIO                | 1693 88352 0311                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 42  | GARCIA CABRERA, MIRIAM SOLEDAD      | 2346 12428 0301                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 43  | DE LEON Y DE LEON, RONIV AMILCAR    | 1698 90384 0701                      | 69.000,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 44  | NAXTUN MOLINA, AMANDA LILIANA       | 1880 19456 0303                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 45  | YUC HERRANDEZ, KARIINA BETZABE      | 2469 84287 0312                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 46  | BATZ SARAVIA, FRANCISCO JOSE        | 3058 04367 0301                      | 43.800,00          | 12 meses                   | 3.650,00               |                                 |
| 47  | MAVEN OVALLÉ, KATHERINE ANDREA      | 3001 85405 0101                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 48  | PALACIOS JUNAY, CARMEN PAOLA        | 3065 09229 0401                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 49  | ALVAREZ SALAZAR, RENATA CAROLINA    | 2659 29814 0301                      | 43.800,00          | 12 meses                   | -                      | SUSPENDIDO Temporalmente        |
| 50  | GONZALEZ BARAHONA, ELIO JOSE        | 2733 84643 0301                      | 43.800,00          | 12 meses                   | 3.650,00               |                                 |
| 51  | FERNANDEZ PEREIRA, HILDA VIDALIA    | 1610 99688 0313                      | -                  | 0                          | 3.250,00               | REORDENAMIENTO Interno          |
| 52  | MUXTAY COI, ANAHCY                  | 1856 94055 0407                      | 16.250,00          | 5 meses                    | -                      | RENUNCIA                        |
| 53  | COLOLON MEIIGAR, SANDRA LETICIA     | 2599 13707 0314                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 54  | MOYA GARCIA, GLADYS AMINTA          | 1654 49616 0313                      | -                  | 0                          | 3.515,00               | REORDENAMIENTO Interno          |
| 55  | GOMEZ REGUAN, MIGUEL ANGEL          | 2549 22910 0301                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 56  | BOCO SICA, JULIO CESAR              | 2586 22660 0311                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |
| 57  | AGUIAR SALAZAR, VICTOR DANIEL       | 1739 51759 0301                      | 39.000,00          | 12 meses                   | 3.250,00               |                                 |

|     |   |                 |   |            |          |   |          |   |
|-----|---|-----------------|---|------------|----------|---|----------|---|
| 58  | SANCHEZ GOMEZ, LUAN ALEXANDER           | 3058 48844 0301 | Q | 22,750.00  | 7 meses  | Q | 2,696.50 | SUSSTITUTE a Anaclely Murtyay                             |
| 59  | CORDOVA BAUTISTA, RUDY VINICIO          | 2371 08943 0301 | Q | 22,750.00  | 7 meses  | Q | 3,111.34 | SUSSTITUTE a Marlin Martinez                              |
| 60  | LOPEZ PAMICH, CLAUDIA AZUCENA           | 1824 66131 0301 | Q | 39,000.00  | 12 meses | Q | 3,250.00 |   |
| 61  | CASTILLO, MARIA VICTORIA                | 2261 85368 0301 | Q | 39,000.00  | 12 meses | Q | 3,500.00 |   |
| 62  | VARGAS LOPEZ, EDWIN ORLANDO             | 1977 00154 0316 | Q | 42,600.00  | 12 meses | Q | 3,550.00 |   |
| 63  | MARTINEZ GARCIA, MARLIN PETRONA         | 2573 61502 0101 | Q | 16,250.00  | 5 meses  | Q | -        | RENUNCIA  |
| 64  | GUINONEZ SOLIS, ERICK JOSUE             | 1655 12245 0301 | Q | 62,856.00  | 12 meses | Q | 5,288.00 |   |
| 65  | SANCHEZ VEGA, MANUEL ARMANDO            | 2410 86841 0312 | Q | 59,100.00  | 12 meses | Q | 4,925.00 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 66  | LOPEZ CASTILLO, ZOLIA ESPERANZA         | 1673 52040 0301 | Q | 44,382.00  | 12 meses | Q | 3,889.71 |   |
| 67  | XULU RABAY, ENRIQUE                     | 1654 56886 0304 | Q | 67,500.00  | 12 meses | Q | 5,812.50 |   |
| 68  | BENITEZ, JORGE DAVID                    | 2642 86997 0101 | Q | 40,620.00  | 12 meses | Q | 3,723.49 |   |
| 69  | TAL VIGIL, MARLA CORINA                 | 1896 82426 0301 | Q | 39,000.00  | 12 meses | Q | 3,466.66 |   |
| 70  | MONTENZUMA SARRAZUA, RICARDO            | 1929 87178 0301 | Q | 54,900.00  | 12 meses | Q | 4,575.00 |   |
| 71  | ZETI PEREZ, TOMI MARCO MICHAEL          | 3060 31892 0303 | Q | 42,012.00  | 12 meses | Q | 3,967.80 | REORDENAMIENTO Interno                                    |
| 72  | TOP DIAZ, ROGELIO                       | 2091 04066 0306 | Q | 42,012.00  | 12 meses | Q | 3,501.00 | REORDENAMIENTO Interno                                    |
| 73  | BELTRAN REVOLUO, EDSON DAVID            | 1956 35073 0512 | Q | 59,100.00  | 12 meses | Q | 4,925.00 | REORDENAMIENTO Interno                                    |
| 74  | QUINAC GARCIA, SEVYIN EVELIO            | 2721 75919 0301 | Q | 48,107.63  | 12 meses | Q | 3,967.80 | REORDENAMIENTO Interno                                    |
| 75  | GOMEZ SANTOS, PEDRO ANTONIO             | 1977 99191 0315 | Q | 42,012.00  | 12 meses | Q | 3,501.00 |   |
| 76  | CUN SINUITI, BE VIGNO                   | 1638 46871 0402 | Q | 40,620.00  | 12 meses | Q | -        | SUSSTITUTE A Eildo Mauro Socorec/RENUNCIO                 |
| 77  | OLIVA GUERRA, WALTER ALEXANDER          | 2402 73398 0411 | Q | 42,600.00  | 12 meses | Q | 3,550.00 |   |
| 78  | PICHOLA LOPEZ, MARVIN ORLANDO           | 1693 90799 0301 | Q | 42,012.00  | 0        | Q | 3,850.00 | REORDENAMIENTO Interno                                    |
| 79  | VIELMAN PAREDES, MELVIN GABRIEL         | 2156 02188 0403 | Q | 48,107.63  | 12 meses | Q | 3,501.00 | REORDENAMIENTO Interno                                    |
| 80  | YANCOS LOPEZ, JORGE MARIO               | 2885 18083 0401 | Q | 110,100.00 | 12 meses | Q | 9,175.00 | REORDENAMIENTO Interno                                    |
| 81  | HERRANDEZ MCGREIRA, KATHERINE JULISSA   | 1588 15942 0301 | Q | 39,000.00  | 12 meses | Q | 3,250.00 |   |
| 82  | RAMOS COS, FRANCISCO                    | 1898 52550 0301 | Q | 67,500.00  | 12 meses | Q | 5,625.00 |   |
| 83  | MONTENZUMA SARRAZUA, JOSE BENJAMIN      | 1676 22560 0301 | Q | 71,750.00  | 12 meses | Q | 7,175.00 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 84  | ZELADA ORANTES, SARLA EUGENIA           | 2425 76916 0101 | Q | 40,620.00  | 12 meses | Q | 3,385.00 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 85  | VALEY LOPEZ, MARCELINA                  | 1701 22808 0501 | Q | 51,000.00  | 12 meses | Q | 3,400.00 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 86  | GAUVEZ GOMEZ HELEN EMLICE DE LOS ANGELO | 2137 60395 2101 | Q | 39,000.00  | 12 meses | Q | 2,925.00 | SUSPENDIDO Temporalmente/Reincorporación/SUSPENDIDA 1 gss |
| 87  | PEREZ CHOV, LESLY KARINA                | 2035 87308 0314 | Q | 42,012.00  | 0        | Q | -        | INTERINATO de Florida Arías Alvaréz/ FINALIZA             |
| 88  | COJOLON CHONNY, LILIAN GABRIELA         | 3057 99452 0301 | Q | 42,012.00  | 12 meses | Q | -        | SUSPENDIDO Temporalmente                                  |
| 89  | ARIAS ALVAREZ, FLORENDA                 | 2353 18629 0312 | Q | 42,012.00  | 12 meses | Q | -        | SUSPENDIDO Temporalmente                                  |
| 90  | MARTINEZ GOMEZ, MARIA ESTELA            | 1916 7624 0301  | Q | 59,100.00  | 12 meses | Q | 4,925.00 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 91  | VILLATORO SANCHEZ, KARLA VANESSA        | 1626 05382 0301 | Q | 49,928.58  | 12 meses | Q | 4,148.13 |   |
| 92  | VALDEZ YOL, MARVIN DAVID                | 2519 90290 0313 | Q | 63,000.00  | 12 meses | Q | 5,250.00 |   |
| 93  | CLUYAN GAITAN, PAULA MARIA              | 2787 80997 0302 | Q | 63,000.00  | 12 meses | Q | 5,250.00 |   |
| 94  | FELIPE TAJIN, CINDY ROXANA              | 3436 81013 0301 | Q | -          | 0        | Q | 4,250.00 | PLAZA NUEVA   |
| 95  | POCCON GARCIA, WALTER RENE              | 1602 97745 0301 | Q | -          | 0        | Q | 6,750.00 | PLAZA NUEVA   |
| 96  | BARBERA GONZALEZ, DORIS LISBETH         | 1719 63369 0101 | Q | 57,400.00  | 8 meses  | Q | -        | RENUNCIA  |
| 97  | VELASQUEZ MENDEZ, MARRA CAROLINA        | 2628 70916 0301 | Q | -          | 0        | Q | 3,250.00 | CUBRE A Martina Poccón Morales                            |
| 98  | LORENZO VASQUEZ, BONIFACIO              | 1906 96524 0311 | Q | 39,000.00  | 12 meses | Q | 1,733.33 | PERMISO SIN GOCE DE SAL                                   |
| 99  | POCCON MORALES, MARTINA                 | 1976 97720 0303 | Q | 42,012.00  | 12 meses | Q | 4,110.56 |   |
| 100 | ESQUITO LOPEZ, EDGAR GIOVANI            | 1958 13790 0315 | Q | 48,107.63  | 12 meses | Q | 3,988.65 |   |
| 101 | PEREN CANA, ALVARO ALEXANDER            | 2188 96218 0404 | Q | 42,012.00  | 12 meses | Q | 4,521.62 |   |
| 102 | MARTIN TUC, JAIME ORLANDO               | 1655 74488 0409 | Q | 42,012.00  | 12 meses | Q | 4,110.56 |   |
| 103 | CHOCOLAY ALIN, YONI GAMALIEL            | 2563 56556 0406 | Q | 42,012.00  | 12 meses | Q | 3,988.65 |   |
| 104 | ALONZO PIC, WESTIN GERMAN               | 3440 35824 0411 | Q | 39,000.00  | 12 meses | Q | 3,250.00 | RENUNCIA  |
| 105 | PAMAL, VICTOR DANIEL                    | 2090 93455 0314 | Q | 47,232.00  | 12 meses | Q | -        |   |
| 106 | SUNUC TUCUC, FLORINDA AZUCENA           | 2342 67240 0403 | Q | 48,107.63  | 12 meses | Q | 4,110.56 |   |
| 107 | GARCIA PEREIRA, EDNA LILIANA            | 1705 77910 0313 | Q | 48,107.63  | 12 meses | Q | 4,110.56 |   |
| 108 | RANCHO VICENTE, LEONEL                  | 2424 22969 0311 | Q | 48,107.63  | 12 meses | Q | 3,988.65 |   |
| 109 | ESCOT REYES, VIDAL AUGUSTO              | 2763 76595 0305 | Q | 48,107.63  | 12 meses | Q | 3,988.65 |   |
| 110 | SUTTU ALCOT, VICTOR MANUEL              | 2982 05319 0301 | Q | 48,107.63  | 12 meses | Q | 4,110.56 | SUSPENDIDO Temporalmente/Reincorporación                  |
| 111 | CHAFAZ MORALES, DAVID ENRIQUE           | 1688 65793 0411 | Q | 48,107.63  | 12 meses | Q | 4,110.56 | SUSSTITUTE a Héctor Alejandro Corcy Chatat                |
| 112 | FUENTES MIRAN DA, MELISSA JUDITH        | 2417 47325 0101 | Q | -          | 0        | Q | -        | REORDENAMIENTO/ Cambio de Nomina                          |
| 113 | VASQUEZ AGUILAR, GUSTAVO ADOLFO         | 2449 37168 1601 | Q | 81,000.00  | 12 meses | Q | 6,750.00 |   |
| 114 | GAUVEZ FLORES, LIGIA MARIELA            | 2595 06397 0301 | Q | 48,107.63  | 12 meses | Q | 4,110.56 |   |
| 115 | CAMLEY JACOBO, JOSE DAVID               | 2545 36670 0403 | Q | 48,107.63  | 12 meses | Q | 4,110.56 |   |
| 116 | PEREN PEREN, WERNER JOSE                | 2105 88845 0404 | Q | 39,000.00  | 12 meses | Q | 3,250.00 |   |
| 117 | VALLE YUMAN, SERGIO                     | 2786 05559 0311 | Q | -          | 12 meses | Q | -        |   |

|     |   |                 |   |           |          |   |          |  |
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| 118 | YAR ANTUN, ALBERTO                      | 2236 8C389 0301 | Q | 48,107/63 | 12 meses | Q | 1.994,33 | SUSPENDIDO IESS  |
| 119 | GOMEZ LIVAR, EDGAR LEONEL               | 1928 97608 0311 | Q | 28.062,79 | 7 meses  | Q | 3.647,84 | SUSTITUYE a Javier Zelada  |
| 120 | SANTOZ HERNANDEZ, FIORELLA KARINA       | 2822 58282 0301 | Q | 33.750,00 | 5 meses  | Q | 6.750,00 | SUSTITUYE a Lucia Alexandra Garcia Lopez                           |
| 121 | ARAGON RAMOS, GLORIA MARINA             | 2696 05571 0310 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 122 | XOC COJOLON, GERSON DANIEL              | 1584 16317 0301 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 123 | CALAN CHOC, NESTOR MIGUEL ANGEL         | 2654 16177 0403 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 124 | ESPAÑA CHILE, FREDY ELISEO              | 2439 74283 0305 | Q | 48,107/63 | 12 meses | Q | 3.988,65 |  |
| 125 | CHAVEZ COBACH, NOSTIN WILFRIDO          | 2679 52244 0411 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 126 | CHOPUX SIRIN, HECTOR AUGUSTO            | 1998 95303 0409 | Q | 48,107/63 | 12 meses | Q | 3.988,65 |  |
| 127 | GAUINDO HERNANDEZ, JORGE AMILCAR        | 2107 83338 0301 | Q | 39,000,00 | 12 meses | Q | 3.750,00 |  |
| 128 | SUTTU CALAN, EVINY APOJINARIO           | 2440 66425 0403 | Q | 47,232,00 | 12 meses | Q | 4.110,56 |  |
| 129 | CHUMUJ CONCAN, KEIDY MANSILLA           | 2324 01764 0311 | Q | 48,107/63 | 12 meses | Q | 4.488,90 |  |
| 130 | CHACON VELASQUEZ, CLAUDIA LORENA        | 2360 02937 0301 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 131 | MIXTUN MIXTUN, ALBERTINA                | 1700 11488 0311 | Q | 18.125,00 | 5 meses  | Q | 3.250,00 | SUSPENDIDO Temporalmente/Reincorporación (cultre a Nicoluis Salio) |
| 132 | SALIO CANCAJ, NICOLASA                  | 1824 51666 0411 | Q | 39,000,00 | 12 meses | Q | 2.383,33 | PERMICO SIN GOCE DE SAL.   |
| 133 | CARRILLO JAURIA, DELCIDA JEANNETTE      | 2365 44780 0414 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 134 | CHACON ALVAREZ, KATERIN ROMANA          | 2314 16342 0301 | Q | 81,000,00 | 12 meses | Q | 6.750,00 |  |
| 135 | MARROQUIN AIJOP, LESVIA ALEJANDRA       | 3123 71047 0414 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 136 | LIVAR LOPEZ, EGY YOLANDA                | 1903 11525 0311 | Q | -         | 0        | Q | -        | INTERINATO de Ana Victoria Hernandez/FINALIZA                      |
| 137 | OCHOX CHOC, THELMA FLORIDALIMA          | 2112 48874 0305 | Q | 48,107/63 | 12 meses | Q | 3.988,65 |  |
| 138 | MONTENZUMA ZARAZUA, MARIA DOLORES       | 1939 35694 0301 | Q | 32,071,75 | 8 meses  | Q | -        | RENUNCIA   |
| 139 | HERNANDEZ VASQUEZ, JESSICA LUCELY       | 3060 32015 0303 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 140 | YOS SICAJAN, MARIA ARGENTINA            | 2661 47259 0407 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 141 | HERNANDEZ BEHEZ, ANA VICTORIA           | 2353 33514 0312 | Q | 48,107/63 | 12 meses | Q | 3.816,21 | SUSPENDIDA IESS  |
| 142 | YOOL LOPEZ, MARIA VIRGINIA              | 2725 87664 0415 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 143 | SANCHEZ CHOC, MARTA LIDIA               | 1895 96872 0303 | Q | 39,000,00 | 12 meses | Q | 3.250,00 |  |
| 144 | GARGA MORALES, EVELYN                   | 3056 34801 0301 | Q | 48,107/63 | 12 meses | Q | 3.988,65 |  |
| 145 | CHUV RODRIGUEZ, FLOR DE MARIA           | 3063 23990 0314 | Q | 48,107/63 | 12 meses | Q | 3.882,81 |  |
| 146 | LIMA MARTINEZ, OLGA AMARILDA            | 2495 22861 0411 | Q | 40,800,00 | 12 meses | Q | 4.366,56 | REORDENAMIENTO Interno   |
| 147 | DAVILA GONZALEZ, NOHA ALEIDA            | 1613 81537 0602 | Q | -         | 0        | Q | 6.875,00 | FALECIO  |
| 148 | GARCIA MOLINA, INNER RUBEN              | 2404 96272 0101 | Q | 59,280,00 | 8 meses  | Q | -        |  |
| 149 | XOC TORRES, TELMA BEATRIZ               | 1924 34306 0314 | Q | 48,107/63 | 12 meses | Q | -        |  |
| 150 | QUIQUE XICON, MARIA ELENA               | 1924 34474 0303 | Q | -         | 0        | Q | 4.110,56 | REORDENAMIENTO Interno /CAMBIO DE NOMINA                           |
| 151 | GAUTICA MARROQUIN, BERYA MARINA         | 2728 58518 2213 | Q | 25,375,00 | 7 meses  | Q | 3.250,00 | SUSTITUYE A Albertina Mixtun                                       |
| 152 | TAX WAIQA, SHE'NY LISBETH               | 1966 74719 0412 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 153 | GONZALEZ RODRIGUEZ, LUIS ENRIQUE        | 2384 91218 0312 | Q | 44,098,09 | 11 meses | Q | 4.171,52 | SUSTITUYE a Maricela Figueroa                                      |
| 154 | MICH LUJAREZ, YOSELIN KARINA            | 3064 46220 0401 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 155 | SAPUT SANCHEZ, NANCY NATALI             | 2617 85280 0401 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 156 | SICUJINAJAY PICIOL, SILVIA ARACELY      | 2350 75892 0413 | Q | 44,098,09 | 11 meses | Q | -        | SUSTITUYE a Cynthia Cuc  |
| 157 | PELEN YATAGUIN, DORA LETICIA            | 2352 82499 0413 | Q | 32,071,33 | 8 meses  | Q | -        | RENUNCIA   |
| 158 | FIGUEROA MORRIVO, BRENDA MARICELA       | 2564 77310 0313 | Q | 4,008,91  | 1 mes    | Q | -        | CAMBIO de Nomina   |
| 159 | CUC MATZIR, CYNTHIA YOHANA              | 2059 34099 0412 | Q | 4,008,91  | 1 mes    | Q | -        | INTERINATO de Elgida Enezi Michy/FINALIZA                          |
| 160 | COJOLON CHONAY, LILIAN GABRIELA         | 3057 96452 0301 | Q | -         | 0        | Q | -        | INTERINATO de Inner Ruben Garcia/FIN                               |
| 161 | LEMUS GONZALEZ, LISBETH VANESA          | 2610 55542 0301 | Q | -         | 0        | Q | 4.925,00 |  |
| 162 | DAVILA MIRANDA, GABRIELA DE LOS ANGELES | 2591 46155 0301 | Q | 51,000,00 | 12 meses | Q | -        |  |
| 163 | BATRES ALVAREZ, ANA RUBI                | 1634 08718 1217 | Q | 16,035,66 | 4 meses  | Q | 3.486,89 | SUSTITUYE a Dora Pelen Trataquin                                   |
| 164 | LEMUS GONZALEZ, LISBETH VANESA          | 2610 55542 0301 | Q | 29,640,00 | 4 meses  | Q | 7.250,00 | SUSTITUYE a Inner Ruben Garcia                                     |
| 165 | CUJZAL SIMON, ELYIA CAROLINA            | 2817 66797 0404 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 166 | CASTILLO BAEZA, NIDIA JOSEFINA          | 2115 16688 0301 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 167 | MARROQUIN COJOLON, BRENDA MARIBEL       | 1809 55241 0314 | Q | 48,107/63 | 12 meses | Q | 3.501,00 |  |
| 168 | AIZ CAUL, EVA OFELIA                    | 1876 22701 0403 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 169 | LOPEZ Y LOPEZ, JUAN MARGARITA           | 2391 16895 0315 | Q | 54,143,25 | 12 meses | Q | 3.936,00 |  |
| 170 | MICH GARCIA, ELGIDA AMALFI              | 2339 01086 0401 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 171 | GOMEZ ALDQUEJAY, GLENDA AMALFI          | 2048 21614 0409 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 172 | MATZIR YAL, DE'ANINA ELIZETH            | 2169 13721 0412 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 173 | COI CHUMIL, LIDIA MARISOL               | 2984 02696 0301 | Q | 48,107/63 | 12 meses | Q | 4.049,61 |  |
| 174 | JUAREZ FERNANDEZ, BERTHA MARIA          | 2508 17063 0108 | Q | 77,400,00 | 12 meses | Q | 6.450,00 |  |
| 175 | GONZALEZ HERRIANDEZ, JOVELINA           | 1652 65469 2202 | Q | 42,780,00 | 12 meses | Q | 3.565,00 |  |
| 176 | MARQUEZ CASTILLO, GILDA ELIZABETH       | 1628 66533 0301 | Q | 48,107/63 | 12 meses | Q | 4.110,56 |  |
| 177 | RAMIREZ PEREZ, CYNTHIA MICHELE          | 2139 15702 0301 | Q | 81,000,00 | 12 meses | Q | 6.750,00 |  |

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| 178 | VELA PEREZ, JACQUELIN/TATIANA CELESTIN | 2499 55:997 0411 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 179 | SICA LVAR, GAUDIA MARISOL              | 3062 27:010 0311 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 180 | GUERRA CHIQUITO, JAQUELINE EDITH       | 2605 96:388 0301 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 181 | GAMEZ SANIC, LILIAN ARACELY            | 2576 96:845 0404 | Q | 48,107/63 | 12 meses | Q | 1,994,33 | Permiso sin Goce de Sala.                              |
| 182 | RAXTUN PAREDES, PETRONIA               | 1966 15:577 0312 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 183 | BARRUTA ZANCORA, MIRIAM EMILCEE        | 1748 17:878 0303 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 184 | PETET YAR, ANGELA TOMASA               | 2342 66:724 0311 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 185 | VALLE GUERRERO, DEVORA SURAY           | 1784 96:838 0303 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 186 | ESTRADA SANCHEZ, FLUVIA EVELINA        | 1950 36:270 0303 | Q | 48,107/63 | 12 meses | Q | 3,250,00 |  |
| 187 | PEREZ LOPEZ, NORMA DIANET              | 2452 05:837 1222 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 188 | SINTO PAZ, ANA CESILIA                 | 1975 30:648 0414 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 189 | JUCHUÑA QUINA, MIRNA ARACELY           | 2605 96:330 0404 | Q | 47,232/00 | 12 meses | Q | 4,627/13 |  |
| 190 | FIGUEROA PAREDES, ROSA MARIA           | 1628 15:069 0312 | Q | 66,000/00 | 12 meses | Q | 5,500,00 |  |
| 191 | PEREIRA ROMPICH, HILDA SERAPIA         | 2360 02:929 0301 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 192 | LOPEZ HERNANDEZ, MARIA ROMELIA         | 1919 15:012 0301 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 193 | HERNANDEZ OR CONEZ, ROSELINA ELISETH   | 2966 18:337 0301 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 194 | COLOJON BUCU, AMALIA CRISTINA          | 1946 53:528 0314 | Q | 12,026/91 | 3 meses  | Q | 4,110,56 | RENUNCIA   |
| 195 | SUL BARRIOS, OIFIA                     | 1780 82:996 0101 | Q | 48,107/63 | 12 meses | Q | 3,988,65 |  |
| 196 | ZELADA LOPEZ, MARIA JOSE               | 3062 68:035 0312 | Q | 48,107/63 | 12 meses | Q | 3,988,65 |  |
| 197 | TARTON CHUY, MARTINA                   | 2086 34:770 0404 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 198 | CAY ALVARADO, ANABEL                   | 1950 10:553 0303 | Q | -         | 0        | Q | -        | PERMISO SIN GOCE DE SAL. de Ana Victoria Hernandez/FIN |
| 199 | LUTZUTZ MENDEZ, DILINA ALEXANDRA       | 2063 51:364 0310 | Q | 36,080/71 | 9 meses  | Q | 3,540,54 | SUSTITUYE a Amalia Cristina Copolón                    |
| 200 | DIAZ GARCIA, ANA MARIA                 | 2193 57:951 0301 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 201 | LOPEZ GABRIEL, MARIA REYNA             | 1966 97:484 0401 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 202 | PEREZ ROQUEL, MARTHA VIRGINIA          | 2548 23:920 0415 | Q | 48,107/63 | 12 meses | Q | 3,988,65 |  |
| 203 | OSEIDA CUSANERO, MARIA YOLANDA         | 1783 97:911 0304 | Q | 48,107/63 | 12 meses | Q | 3,988,65 |  |
| 204 | ORTIZ LVAR, ZONIA MAGALY               | 2069 8:037 0311  | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 205 | RQSALLES ZETIÑO, CELFA DOMITILA        | 1583 07:917 1404 | Q | 47,232/00 | 12 meses | Q | 4,488,90 |  |
| 206 | CARCAY BARAHONA, SANDRA LETICIA        | 1748 17:690 0303 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 207 | TOJ XICAY, JUAN SANCHEFO               | 1918 68:132 0410 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 208 | APEN, DANNY JCISUE                     | 2233 6:008 0404  | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 209 | HERNANDEZ SO,OREC, DELIBIN JERONIMO    | 3058 83:305 0301 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 210 | NOI OHON, LUIS FERNANDO                | 3062 31:239 0311 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 211 | GARCIA SUNUN, TOMAS                    | 1696 06:902 0311 | Q | 11,808/00 | 3 meses  | Q | -        | RENUNCIA   |
| 212 | CIJUCU TOCON, GENDY MAGALY             | 2964 38:804 0411 | Q | 48,107/63 | 12 meses | Q | 2,567,40 | SUSPENDIDA Iqss  |
| 213 | VASQUEZ RAXTUN, PABLO ROLANDO          | 2616 9:507 0303  | Q | 48,107/63 | 12 meses | Q | 3,968,33 | SUSPENDIDO Temporalmente/ Reincorporación              |
| 214 | CHICOAY LOPEZ, DARLIN LILIANA          | 2224 94:409 0316 | Q | 86,100/00 | 10 meses | Q | 7,175,00 | SUSTITUYE a Sara Zelada                                |
| 215 | ZELADA REGINOS, JAVIER ANDRES          | 3056 05:785 0301 | Q | 20,044,84 | 5 meses  | Q | -        | RENUNCIA   |
| 216 | GOMEZ LVAR, EDGAR LEONEL               | 1928 97:608 0311 | Q | 35,424,00 | 9 meses  | Q | -        | CUBRE temporalmente a Tomas Garcia/ Fin                |
| 217 | COLOJON MEIGAR, VILMA PATRICIA         | 1923 73:129 0314 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 218 | MICULAX SANIC, SANTOS EGIDIO           | 1655 22:534 0409 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 219 | PEREZ SANTOS, IAREN FLORIDALMA         | 2393 27:883 0301 | Q | 48,107/63 | 12 meses | Q | 3,988,65 |  |
| 220 | HERNANDEZ PEREZ, MARIA DEL ROSARIO     | 2447 62:902 0301 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 221 | GARCIA LOPEZ, LUCIA ALEXANDRA          | 1940 67:041 0301 | Q | 47,250,00 | 7 meses  | Q | -        | RENUNCIA   |
| 222 | GGDINEZ MORALES, EUFEMIA               | 1964 57:254 0303 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 223 | SIL ZIL, HECTOR -EDERICO               | 1698 64:586 0306 | Q | 48,107/63 | 12 meses | Q | 1,090,30 | RENUNCIA   |
| 224 | YOOL VENTURJA, ULISES MOISS            | 3058 35:122 0301 | Q | 39,000/00 | 12 meses | Q | 3,250,00 |  |
| 225 | XOCCP APEN, ANGELICA NAARINA           | 2743 03:957 0404 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 226 | SEOLIN BRAN, MARIA DEL CARRIEN         | 2543 50:623 0401 | Q | 12,026/91 | 3 meses  | Q | -        | ABANDONO DE TRABAJO                                    |
| 227 | MICULAX BALAN, GENEVERSON TOMAS        | 3111 11:831 0407 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 228 | LVAR LOPEZ, EGY YOLANDA                | 1903 11:525 0311 | Q | 36,080/72 | 9 meses  | Q | 3,540,54 | SUSTITUYE a Ma. Del Carmen Sequin                      |
| 229 | VIVIAN CAROLINA INAY MICULAX           | 2292 85:153 0401 | Q | 28,700/00 | 4 meses  | Q | 6,750,00 | SUSTITUYE a Carolina Velasquez                         |
| 230 | LILIAN GABRIELA, COLOJON CHONAY        | 3057 95:452 0301 | Q | 16,035,87 | 4 meses  | Q | 3,075,63 | SUSTITUYE A Ma. Dolores Montezuma                      |
| 231 | DE LEON FERNANDEZ, ANA MIREDEDES       | 1695 42:610 0313 | Q | 48,107/63 | 12 meses | Q | 4,110,56 | SUSPENDIDA Iqss  |
| 232 | DE LA CRUZ PALUJA, CONCEPCION          | 1587 85:827 0609 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 233 | LOPEZ MARTINEZ, VILMA ARACELY          | 2370 28:247 0315 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 234 | MIREN OTZIN, NAARIA LUZ                | 1929 44:150 0313 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 235 | CARRILLO DE LEON, BRENDA REGINA        | 2285 90:523 0301 | Q | 47,232/00 | 12 meses | Q | 4,696,24 |  |
| 236 | CHIPIX BOC, MARIA ELDA AMAARIUS        | 3084 76:492 0404 | Q | 48,107/63 | 12 meses | Q | 4,110,56 |  |
| 237 | BOITZOTZ PEREZ, ANA JESSICA            | 2391 53:847 0406 | Q | 48,107/63 | 12 meses | Q | 3,699,51 |  |

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| 238 | HERNANDEZ PAZ, ROSA ANGELICA        | 1690 37,789 0301 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |
| 239 | VASQUEZ CABRERA, CRISTIAN ALEXANDER | 1918 53542 0312  | Q | 48,107.63 | 12 meses | Q | -        | SUSPENDIDO Temporalmente/ Renuncia          |
| 240 | TZAY SINGCAL, NIGRINA NOEMI         | 2135 58394 0407  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 241 | OSOY CLUC, EDGAR GEORVANY           | 3057 16875 0301  | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |
| 242 | SIAN SIMON, MARIA EUIRA             | 1876 85355 0311  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 243 | JUZUTZ MENDEZ, DILMA ALEXANDRA      | 2063 51364 0310  | Q | -         | 0        | Q | -        | INTERINATO de Damaris Xocoy/ FIN            |
| 244 | ROJAS DE LEON, NANCY KARINA         | 2217 00080 0301  | Q | 48,107.63 | 12 meses | Q | 3,988.65 |   |
| 245 | GARCIA GARCIA, MILDRED VERENA       | 1810 68427 0301  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 246 | GARCIA MARQUEZ, MARIA DEL CARMEN    | 2225 98379 0301  | Q | 48,107.63 | 12 meses | Q | 1,294.13 | SUSPENDIDA lgss                             |
| 247 | ICHAL ESQUITO, INGRID EVANELLI      | 2315 16290 0414  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 248 | YALAZAR CASTILLO, MAYRA ISABEL      | 1910 45209 0301  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 249 | YUMAN XAR, MARTA LIDIA              | 1897 38924 0311  | Q | 48,107.63 | 12 meses | Q | 3,582.81 |   |
| 250 | FIGUEROA CONTRERAS, AURA MARINA     | 2224 00005 0415  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 251 | CAVALVARADO, ADA LUET               | 1958 10066 0309  | Q | 48,107.63 | 12 meses | Q | 2,461.13 | SUSPENDIDA lgss                             |
| 252 | XUNIC BUICAL, HILDA ESPERANZA       | 1591 83162 0304  | Q | 48,107.63 | 12 meses | Q | 3,936.00 |   |
| 253 | ROSALES CARRANZA, IRMA NATALIA      | 2189 65910 0301  | Q | 47,232.00 | 12 meses | Q | 4,110.56 |   |
| 254 | MORALES TUYUC, EDWIN ALEXANDER      | 2091 12816 0404  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 255 | SOTZ PEREZ, ROSA ISABEL             | 2051 56940 0415  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 256 | CUMTEZ CHEX, KAROL JENIFER          | 3084 34692 0404  | Q | 48,107.63 | 12 meses | Q | 4,110.56 | SUSPENDIDO Temporalmente/ Reincorporación   |
| 257 | MELGAR SEY, FLORENTINA              | 3084 48248 0314  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 258 | XOCOP CAL, DA MARIS LISBETH         | 3084 85041 0404  | Q | 48,107.63 | 12 meses | Q | 2,055.28 | SUSPENDIDA lgss                             |
| 259 | BARTOLO MEREÑ, WENDY JEANETH        | 3124 68680 0415  | Q | 48,107.63 | 12 meses | Q | 3,988.65 |   |
| 260 | OTZOY CAMPEY, ENIMA LETICIA         | 2819 21890 0404  | Q | 48,107.63 | 12 meses | Q | 4,110.56 |   |
| 261 | SIMEON LOPEZ, ANDY JANET            | 1652 04591 0301  | Q | 88,920.00 | 12 meses | Q | 7,410.00 |   |
| 262 | RAMOS LOPEZ, AULDA DE JESUS         | 2342 36841 2201  | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |
| 263 | MARTINEZ SALAZAR, LEVYN GABRIEL     | 2142 68853 2206  | Q | 42,012.00 | 12 meses | Q | 3,250.00 |   |
| 264 | ORDOÑEZ RAMIREZ, JUAN ANTONIO       | 3439 68442 2201  | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |
| 265 | HERNANDEZ ESCOBAR, BRENDA           | 1721 75696 2202  | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |
| 266 | CÁMBARA MÉNDEZ, NIDA ODILY          | 2139 94801 2201  | Q | 67,500.00 | 12 meses | Q | 5,625.00 |   |
| 267 | CORTÉZ ARGÜETA, YARA CONSUELO       | 1912 55162 2201  | Q | 42,012.00 | 12 meses | Q | 3,501.00 |   |
| 268 | POLANCO ESPINO, JAQUELINE FABROLA   | 3427 11857 2204  | Q | 43,800.00 | 12 meses | Q | 3,650.00 |   |
| 269 | LOPEZ GARCIA, SHAROL MASSIEL        | 1788 51418 0101  | Q | 66,000.00 | 12 meses | Q | 5,500.00 |   |
| 270 | GODOY SARCEÑO, MARIA ALDINA BETSABÉ | 2223 67511 2203  | Q | -         | 0        | Q | -        | INTERINATO de Jaqueline Fabiola Polanco/Fin |
| 271 | LOAZA MATEO, LUIS PAOLA             | 1820 24709 0101  | Q | 39,000.00 | 12 meses | Q | 3,111.34 |   |
| 272 | CRUZ ALAY, MARIA DE LOS ANGELES     | 2121 80036 2201  | Q | 40,620.00 | 12 meses | Q | 3,111.34 | SUSTITUYE a Sara Ma. Contreras Peñeco       |
| 273 | ELVIS RODOLFO GHULIYVA RECINOS      | 3422 56460 2201  | Q | -         | 0        | Q | 3,111.34 | PLAZA NUEVA                                 |
| 274 | AULDA XOMARA GÁMEZ MAABRO           | 2421 95000 2202  | Q | -         | 0        | Q | 4,925.00 | PLAZA NUEVA                                 |
| 275 | MARTINEZ CABRERA, ELDER MOISES      | 1794 31048 2207  | Q | 39,000.00 | 12 meses | Q | 3,250.00 | SUSPENDIDO Temporalmente                    |
| 276 | REVOLUORIO HERNANDEZ, MALFI JOSEFA  | 1953 56225 0613  | Q | 42,012.00 | 12 meses | Q | 3,501.00 |   |
| 277 | SOLIS MORAN, NORMA MARINA           | 1809 06380 0301  | Q | 46,200.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 278 | ROLDAN HERRANDEZ, AURA MARINA       | 1613 84439 0301  | Q | 82,500.00 | 12 meses | Q | 6,875.00 |   |
| 279 | DIÁZ SALAZAR, CÉLIA EMERIDA         | 2326 48972 0301  | Q | 46,200.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 280 | SAJO ALIYAN, AURA LUCRECIA          | 2187 96343 0301  | Q | 46,200.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 281 | PILOZON CHOLAC, ENRIQUETA           | 1688 75063 0406  | Q | 42,780.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 282 | BARAHONA CARCIZ, CLAUDIA FABIOLA    | 1694 87407 0303  | Q | 42,780.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 283 | IXTAMER PEREZ, QUIRO FRANCISCO      | 1714 94389 0717  | Q | 54,600.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 284 | JINEMEZ MONZON, JUANA LUCIA         | 2348 67353 0301  | Q | 42,780.00 | 12 meses | Q | 3,565.00 |   |
| 285 | ARENAS CONTRERAS, JUAN JOSE         | 2057 13424 0301  | Q | 42,780.00 | 12 meses | Q | 3,565.00 | SUSPENDIDO Temporalmente                    |
| 286 | ARENALES MAZARRIEGOS, ELSY MARINOSÉ | 2574 54497 0413  | Q | 42,780.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 287 | CARCUZ VALLE, JUANA NINETH          | 2541 32146 0301  | Q | 42,780.00 | 12 meses | Q | 3,565.00 |   |
| 288 | HERNANDEZ MARTINEZ, REYNA OLIVIA    | 1878 24053 0301  | Q | 39,000.00 | 12 meses | Q | -        | SUSPENDIDO Temporalmente                    |
| 289 | GOMEZ HIPOLITO, DORA LETICIA        | 1852 10198 0312  | Q | 40,620.00 | 12 meses | Q | 3,385.00 |   |
| 290 | GONZALEZ, MARIA ALEJANDRINA         | 1765 21151 1403  | Q | 54,600.00 | 12 meses | Q | 4,590.00 |   |
| 291 | PETZERA RANCHO, MIRZA AYDEE         | 2225 95758 0511  | Q | 44,580.00 | 12 meses | Q | 3,715.00 |   |
| 292 | ROJO PATAN, MARIA AGUSTINA          | 1710 50371 0311  | Q | 40,620.00 | 12 meses | Q | 3,385.00 |   |
| 293 | HERNANDEZ LOPEZ, LEONOR             | 2367 35686 0313  | Q | 67,700.00 | 2 meses  | Q | -        | CAMBIO DE NOMINA                            |
| 294 | DE LEON RAMOS, INGRID AMARILIS      | 2549 80001 0301  | Q | 39,000.00 | 12 meses | Q | 3,250.00 | SUSTITUYE a Flor Mercedes Velásquez Pacaja  |
| 295 | GONZALEZ BATEZ, BRAULIA MARIA       | 2241 11086 0301  | Q | 16,250.00 | 5 meses  | Q | 3,250.00 |   |
| 296 | ARGUETA SRECH, DOMINGA EVERILDA     | 1631 17594 0301  | Q | 39,000.00 | 12 meses | Q | 3,250.00 | SUSTITUYE A Claudia Hernandez Racanac       |
| 297 | AMADO VUC, MARIA DE LOS ANGELES     | 1688 73889 0313  | Q | 39,000.00 | 12 meses | Q | 3,250.00 |   |




|     |   |                 |   |           |          |   |          |  |
|-----|---|-----------------|---|-----------|----------|---|----------|--|
| 298 | VELASQUEZ PACAJA, FLOR MERCEDES         | 2545 21924 0301 | Q | 33,850.00 | 10 meses | Q | 3,250.00 | SUSSTITUTE a Leonor Hernández                  |
| 299 | ORTIZ GARCIA, JOSUE FELIPE              | 3478 05626 0301 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 300 | GOMEZ QUIJAC, JOSELAIDA                 | 1593 55171 0303 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 301 | SAS GIL, CARLOS ANTULLO                 | 1657 85479 0301 | Q | -         | 0        | Q | 3,250.00 | RENUNCIA                                       |
| 302 | HERRANDEZ RACAYAC, CLAUDIA MARICELA     | 1726 17534 0301 | Q | 22,750.00 | 7 meses  | Q | -        |  |
| 303 | CALLEJAS, MARVIN DANILLO                | 1746 59065 0314 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 304 | CASTILLO GONZALEZ, KEVIN ARMANDO        | 2305 54628 0302 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 305 | MORALES CABRERA, LUIS MIGUEL            | 2189 53615 0501 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 306 | SHOC OTZORY, JUAN CARLOS                | 2088 98166 0314 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 307 | AQUINO TEZ, MARTA CRISTINA              | 1617 71564 0301 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 308 | PÉREZ ESTRADA, DAYVIN ESTEFANI          | 2316 82298 0117 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 309 | SULI SHOC, SILVIA FRANCISCA             | 1984 32445 0314 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 310 | VALLE ROJAS, MARIANO ROLANDO            | 2273 56594 0301 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 311 | LOPEZ GARCIA, PEDRO DANIEL              | 3441 07841 0301 | Q | 39,000.00 | 12 meses | Q | 3,111.34 |  |
| 312 | SANTOS LOPEZ, KIELLY REGINA             | 2849 04465 0315 | Q | 39,000.00 | 12 meses | Q | 3,111.34 |  |
| 313 | CHACÓN JIMENEZ, JONATHAN GABRIEL        | 2054 57940 0301 | Q | 39,000.00 | 12 meses | Q | 3,250.00 |  |
| 314 | TOLEDO LOPEZ, EVELYN XIOMARA            | 2352 84993 0301 | Q | -         | 0        | Q | -        | REORDENAMIENTO INTERNO /CAMBIO de Nomina       |
| 315 | CABRERA SEQUEJEN, MARLENY BEATRIZ       | 2306 25032 0301 | Q | -         | 0        | Q | -        | REORDENAMIENTO INTERNO /CAMBIO de Nomina       |
| 316 | CARCUZ CAY, BAYRON ORLANDO              | 1748 04369 0303 | Q | 40,200.00 | 12 meses | Q | 3,350.00 |  |
| 317 | SOCONI LOPEZ, MARCOS ABEL               | 2784 75213 0301 | Q | 40,200.00 | 12 meses | Q | 3,111.34 |  |
| 318 | HIGUEROS GARCIA, MARCELO HORACIO        | 2675 96642 0302 | Q | 51,000.00 | 12 meses | Q | 2,833.34 |  |
| 319 | ASTUN MARTINEZ, FELIPA                  | 1697 42829 0501 | Q | 42,180.00 | 12 meses | Q | -        | SUSPENDIDO IGSS                                |
| 320 | GERONIMO PIRI 3, MARIA DEL ROSARIO      | 1750 72531 0301 | Q | 47,400.00 | 12 meses | Q | 2,106.66 | SUSPENDIDO Temporalmente                       |
| 321 | ROSALES GOMEZ, CLAUDIA PATRICIA         | 1987 97990 0301 | Q | 42,180.00 | 12 meses | Q | -        | Permiso sin goce de sal.                       |
| 322 | CONTRERAS SUL, GEEFF ESTEFANIE          | 2026 95177 0314 | Q | 42,180.00 | 12 meses | Q | 3,515.00 | RENUNCIA                                       |
| 323 | VARGAS ALVARADO, JOSE LEONEL            | 1799 15946 0313 | Q | 47,640.00 | 12 meses | Q | 3,450.00 |  |
| 324 | HERRANDEZ AN RADE, JAIRO ALEXANDER      | 2609 72118 0301 | Q | 47,640.00 | 12 meses | Q | 3,450.00 |  |
| 325 | GONZALEZ GONZALEZ, MARIO ROLANDO        | 1692 16721 0312 | Q | 47,640.00 | 12 meses | Q | 3,450.00 |  |
| 326 | CLIMA YUMANI, SERGIO                    | 1801 97959 0311 | Q | 47,640.00 | 12 meses | Q | 3,750.00 |  |
| 327 | LOPEZ HERNANDEZ, EHMELIN YOLANDA        | 3063 35196 0315 | Q | 45,000.00 | 12 meses | Q | 3,750.00 |  |
| 328 | TUBAC MONZON, TOMAS ANTONIO             | 1911 17900 0301 | Q | 47,640.00 | 12 meses | Q | 4,400.00 |  |
| 329 | GARCIA SIAN, CHRISTOPHER JAVIER EDUARDO | 2979 97823 0301 | Q | 49,200.00 | 12 meses | Q | 4,100.00 |  |
| 330 | LOPEZ CABRERA, ALICE LOURDES            | 1583 86175 0301 | Q | 63,000.00 | 12 meses | Q | 5,250.00 |  |
| 331 | RUANO MUÑOZ, RUTH MARIA                 | 2507 46567 0301 | Q | 69,000.00 | 12 meses | Q | 5,750.00 |  |
| 332 | SOCORRE HERNANDEZ, ERIKA PATRICIA       | 1856 36527 0301 | Q | -         | 0        | Q | 3,516.64 | Apoyo a Enfermería/ Covid -19/ SUSPENDIDA IGSS |
| 333 | PAMAL COLON, SOTERA                     | 1693 87836 0314 | Q | -         | 0        | Q | -        | CAMBIO DE NOMINA                               |
| 334 | CASTILLO HERNANDEZ, IRMA LIZETH         | 1925 58536 0301 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 335 | TELON PLO, JUAN CARLOS                  | 1761 95696 0311 | Q | -         | 0        | Q | -        | CAMBIO DE NOMINA                               |
| 336 | HERRANDEZ PIC, MARYIN ANTONIO           | 1793 44331 0311 | Q | -         | 0        | Q | 4,273.11 | Apoyo a Enfermería/ Covid -19                  |
| 337 | GARCIA GARCIA, MARIA DE LA CRUZ         | 1767 66970 0301 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 338 | DIAZ ROLO, JOSE DOMINGO                 | 2620 41227 0302 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 339 | ORON ORON, NICOLAS                      | 2613 04283 0311 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 340 | SIAN SIMON, MARIA JULIANA               | 1876 85371 0311 | Q | -         | 0        | Q | 233.40   | Apoyo a Enfermería/ Covid -19                  |
| 341 | MARTINEZ MARTIN, MARIA MARCELINA        | 1851 18089 0409 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 342 | SUL BARRIOS, DALIA ABIGAIL              | 2214 85134 0101 | Q | -         | 0        | Q | 3,988.65 | Apoyo a Enfermería/ Covid -19                  |
| 343 | DE LOS SANTOS, THELMA ELIZABETH         | 1589 17332 0501 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 344 | MISCUT XAR, SA VUEL                     | 3062 25409 0311 | Q | -         | 0        | Q | 3,988.65 | Apoyo a Enfermería/ Covid -19                  |
| 345 | CLUZITZ LAJEEZ, BRENDA NINETH           | 2506 46547 0406 | Q | -         | 0        | Q | -        | SUSPENDIDA Temporalmente                       |
| 346 | SABAN SAY, WALTER DENISON               | 3061 07635 0305 | Q | -         | 0        | Q | 3,968.33 | Apoyo a Enfermería/ Covid -19                  |
| 347 | GARCIA CABRERA, ANA VICTORIA            | 1589 17332 0501 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 348 | XUYA MAX, MARIA DEL ROSARIO             | 2365 85452 0101 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 349 | PAREDES ANDRINO, LESBIA ELIZABETH       | 1912 65468 0312 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 350 | MARTIN XICAY, ERIK RAFAEL               | 1627 91658 0409 | Q | -         | 0        | Q | -        | CAMBIO de Nomina                               |
| 351 | BAL CUCICUY, MA RIVIN NETALI            | 2358 83247 0404 | Q | -         | 0        | Q | 3,988.65 | Apoyo a Enfermería/ Covid -19                  |
| 352 | ZAMORA SANTOS, AMANDA SOLEDAD           | 2377 01170 0315 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 353 | COJOLON AJIN, JUAN CARLOS               | 2349 91801 0301 | Q | -         | 0        | Q | 2,877.39 | Apoyo a Enfermería/ Covid -19/SUSPENDIDO IGSS  |
| 354 | DEBROY FRANCO, EVELYN NOHEMI            | 1922 06982 0114 | Q | -         | 0        | Q | 4,049.61 | Apoyo a Enfermería/ Covid -19                  |
| 355 | OSOR PETER, MARIA MARCELINA             | 1860 57091 0311 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |
| 356 | ROJO PATAN, IRMA GLADYS                 | 1896 35423 0301 | Q | -         | 0        | Q | 3,988.65 | Apoyo a Enfermería/ Covid -19                  |
| 357 | FIGUEROA MORROY, BRENDA MARICELA        | 2564 77310 0313 | Q | -         | 0        | Q | 4,110.56 | Apoyo a Enfermería/ Covid -19                  |

|     |  |                 |   |               |          |   |              |  |
|-----|--|-----------------|---|---------------|----------|---|--------------|--|
| 358 | CUC MAZTAR, CYNTHIA YOHANA               | 2059 34099 0412 | Q | -             | 0        | Q | 3,988.65     | Apoyo a Enfermería/ Covid -19            |
| 359 | GALVEZ HERNANDEZ, MILREDO YULISA         | 2137 65596 0303 | Q | 42,012.00     | 12 meses | Q | 4,110.56     | Apoyo a Enfermería/ Covid -19            |
| 360 | GIL YOOL, JESSICA BOYANA                 | 3060 72342 0304 | Q | -             | 0        | Q | 3,647.84     | Apoyo a Enfermería/ Covid -19            |
| 361 | HERNANDEZ GA YCLA, FRANCISCO JAVIER      | 2450 15824 0303 | Q | -             | 0        | Q | 3,486.89     | Apoyo a Enfermería/ Covid -19            |
| 362 | XOCOP CUMEZ, BRENICA ANABELLA            | 1595 83802 0404 | Q | -             | 0        | Q | 3,988.65     | Apoyo a Enfermería/ Covid -19            |
| 363 | SAY XIQUITA, BENITO GENARO               | 2236 16281 0301 | Q | -             | 0        | Q | -            | CAMBIO DE NOMINA                         |
| 364 | FLORES LOPEZ, ALMA DALILA                | 1848 35488 0301 | Q | -             | 0        | Q | -            | CAMBIO DE NOMINA                         |
| 365 | RUIZ MATZAR, CARLOS GIOVANNY             | 2616 98117 0709 | Q | -             | 0        | Q | -            | CAMBIO DE NOMINA                         |
| 366 | ALVAREZ LOPEZ, JULIA CANDELARIA          | 1596 61579 0302 | Q | -             | 0        | Q | 4,110.56     | Apoyo a Enfermería/ Covid -19            |
| 367 | SILVA GAYTAN, CLAUDIA GABRIELA           | 2427 27832 0302 | Q | -             | 0        | Q | 4,110.56     | Apoyo a Enfermería/ Covid -19            |
| 368 | GARCIA CANU, MIGUEL ANGEL                | 3451 26289 0101 | Q | -             | 0        | Q | -            | CAMBIO DE NOMINA                         |
| 369 | ICU CATÉ, RONALD MARCO TULIO             | 2089 64444 0404 | Q | -             | 0        | Q | 3,988.65     | Apoyo a Enfermería/ Covid -19            |
| 370 | PELLEGER CASTRO, GABRIEL ALBERTO         | 2393 40337 0301 | Q | 88,800.00     | 12 meses | Q | 7,400.00     |  |
| 371 | SANTOS HERNANDEZ, NANCY MARITZA          | 2369 61594 0315 | Q | 39,000.00     | 12 meses | Q | 3,250.00     |  |
| 372 | SANTOS XOC, LUISA FABOLA                 | 2343 96903 0301 | Q | 42,012.00     | 12 meses | Q | 3,501.00     |  |
| 373 | PETZERA RANCHO, BLANCA VIOLETA           | 2608 82631 0314 | Q | 42,012.00     | 12 meses | Q | 1,633.80     | SUSPENDIDA (gss)                         |
| 374 | DE LEON RAMOS, SOFIA JUDITH              | 2370 76861 0301 | Q | 42,012.00     | 12 meses | Q | 3,501.00     |  |
| 375 | AGUILAR SAPON, ANGELA VIVIANA            | 2605 15345 0301 | Q | 39,000.00     | 12 meses | Q | 3,250.00     |  |
| 376 | ORON MENDEZ, SANDRA LETICIA              | 2605 15345 0301 | Q | 39,000.00     | 12 meses | Q | 3,250.00     |  |
| 377 | VALLE OLIVA, DEEDEE MARELY               | 2268 15250 0313 | Q | 43,115.26     | 12 meses | Q | 3,501.00     |  |
| 378 | VASQUEZ PEREZ, AURA CORINA               | 1767 66774 0920 | Q | 108,000.00    | 12 meses | Q | 9,000.00     |  |
| 379 | SILVA ORDOÑEZ, MIRIAM PETRONA            | 2257 82969 0301 | Q | 183,600.00    | 12 meses | Q | 15,900.00    |  |
| 380 | AGUILAR PAREDES, MINOR STEVEN            | 3056 75605 0301 | Q | 47,400.00     | 12 meses | Q | -            | SUSPENDIDA (gss)                         |
| 381 | CHAVEZ CHOLOAN, JENNIFER PAOLA           | 2361 04918 0302 | Q | -             | 0        | Q | 3,565.00     | Cubre INTERINA TO DE JENNIFER CHAVEZ     |
| 382 | MORALES GONZALEZ, ANA GABRIELA ALEJANDRA | 3062 36265 0301 | Q | 45,000.00     | 12 meses | Q | 3,750.00     |  |
| 383 | LORENZO GARCIA, MICHAEL DOUGLAS          | 3058 36678 0301 | Q | -             | 0        | Q | -            | REORDENAMIENTO INTERNO /CAMBIO DE NOMINA |
| 384 | VALLE ROLDAN, BRYAN ESTUARDO             |                 | Q | 15,000,000.00 | 0        | Q | 1,250,534.12 |  |
|     | TOTALS                                   |                 | Q | 15,000,000.00 |          | Q | 1,250,534.12 |  |

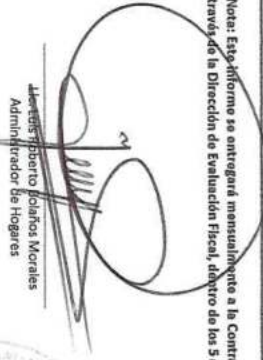
| No. | Descripción                                       | Monto ejecutado en el mes | Monto ejecutado acumulado |
|-----|---|---------------------------|---------------------------|
| 1   | RECURSO HUMANO                                    | 1,250,534.12 Q            | 11,235,540.01             |
| 2   | ENERGÍA ELÉCTRICA                                 | 43,871.47 Q               | 392,248.60                |
| 3   | DESECHOS CONTAMINADOS                             | 13,257.50 Q               | 67,030.00                 |
| 4   | ALIMENTOS PARA PERSONAS                           | 54,368.35 Q               | 424,451.63                |
| 5   | HILADOS Y TELAS                                   | 64,165.00 Q               | 70,015.00                 |
| 6   | PRENDAS DE VESTIR                                 | - Q                       | 15,252.00                 |
| 7   | COMBUSTIBLES Y LUBRICANTES                        | 63,656.00 Q               | 357,316.00                |
| 8   | PRODUCTOS MEDICINALES Y FARMACÉUTICOS             | 498,772.47 Q              | 1,498,025.47              |
| 9   | ÚTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS         | 2,975.40 Q                | 167,105.00                |
| 10  | ÚTILES MENORES MÉDICO-QUIRÚRGICO Y DE LABORATORIO | 25,118.64 Q               | 268,656.74                |
| 11  | PRODUCTOS DE PAPEL O CARTÓN                       | 2,397.00 Q                | 32,307.00                 |
| 12  | MAQUINARIA Y EQUIPO DE PRODUCCIÓN                 | 7,945.92 Q                | 15,392.24                 |
| 13  | EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO          | 1,380.00 Q                | 9,180.00                  |
| 14  | <b>TOTAL</b>                                      | <b>2,028,441.87 Q</b>     | <b>14,552,519.69</b>      |

(1) Se refiere al nombre de la Unidad de Medida según el Clasificador.  
 (2) Población Beneficiaria: Debe tener relación con los objetivos y metas del convenio.

Nota: Este Informe se entregará mensualmente a la Contraloría General de Cuentas, Congreso de la República de Guatemala, entidad otorgante y Ministerio de Finanzas Públicas a través de la Dirección de Evaluación Fиска, dentro de los 5 días de finalizado el mes.

Elaborado por:   
 Mercedes López  
 Gestión Fondos de Gobierno



  
 Mercedes Ibarra  
 Administrador de Hogares

